GOVERNMENT OF ANDHRA PRADESDH
ABSTRCT

CMRF - Provision of funds for implementation of Aarogyasri-II Scheme - Release of Rs.40.00 Crores (Rupees Forty Crores only) to Aarogyasri-II Scheme from Chief Minister's Relief Fund - Orders - Issued.

REVENUE (CMRF) DEPARTMENT

G.O.Ms.No.380 **Dated: 12th October, 2015.**
Read the following:-

1. G.O.Ms.No.224, HM&FW(K2)Dept., dated:27.07.2008.
2. G.O.Ms.No.225, HM&FW(K2)Dept., dated:27.07.2008.
3. G.O.Ms.No.875, Revenue (CMRF) Department, dated:21.08.2008.
4. From the CEO., NTR Vaidya Seva, Hyderabad, Lr.No.Dr.NTRVS/1797/ F3(CMRF-AP)/2015-16 Dated: 27.05.2015.

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ORDER:

In the G.O. 2nd read above, orders have been issued stating that the Revenue Department shall provide funds for implementation of Aarogyasri-II Scheme from Chief Minister's Relief Fund in order to facilitate online payment to the Hospitals to meet other actual expenditure.

2. In the G.O. 3rd read above, orders have been issued that the Aarogyasri Health Care Trust shall process the claims of network hospitals and pay to the Hospitals concerned online through electronic payment system for which, funds shall be released by this Department. The Trust shall maintain a distinct account for these cases and render periodical statements to the Chief Minister's Office/ Revenue (CMRF) Department.

3. In the reference 4th read above, the Chief Executive Officer, Dr.N.T.R.Vaidya Seva, Hyderabad has submitted the Budget Estimates for 2015-16 for 183 procedures under Aarogyasri-II for Rs.296.32 crores with an increase of Rs.48.46 Crores.

The reasons for this increase is

(i) anticipating 10% annual growth of expenditure over the pre-authorised surgeries cost during 2014-15; and
(ii) keeping in view the enhanced financial ceiling limit from Rs.2.00 lakhs to Rs.2.50 lakhs per family per annum through G.O.Ms.No.127, HM&FW Department, dated:27.09.2014.

Thus, during 2015-16, beneficiaries from April month onwards can utilise the scheme benefit upto Rs.2.50 Lakhs and there is every scope in increase of expenditure during 2015-16. Thus, the Budget Estimates for 2015-16 were submitted to Government with an increase of Rs.48.46 crores over the Budget Estimates of 2014-15 and the Break-up is as follows:

S.No.	Descripition of Claim	Surgery done amount During 2014-15 (Rs. in Crs)	Estimated Amount for 2015-16 (Rs.in Crs)
1.	Regular Claims	200.22	222.56
2.	Follow-up claims	3.68	16.50
3.	CMCO-Regular claims	44.02	49.06
4.	CMCO-Follow-up	1.86	2.06
5.	CMCO-Cochlear claims	0.83	0.90
6.	CMCO-Cochlear follow-up	0.10	0.23
7.	Journalists scheme	0.091	0.01
8.	Administrative expenditure	4.54	5.00
	Total:	**255.34**	**296.32**

(Contd.....2)

4. The Chief Executive Officer, Dr. NTR Vaidya Seva, Hyderabad has requested to consider the projections made by Dr.NTR Vaidya Seva Trust for 2015-16 and release the first quarter amount of Rs.74.08 Crores to meet the claims expenditure for the preauthorisations given/surgeries done from 01.04.2015 onwards.

5. Accordingly, Government after careful examination of the matter, hereby release an amount of Rs.40.00 Crores (rupees Forty Crores only) from Chief Minister's Relief Fund to the Chief Executive Officer, Dr.NTR Vaidya Seva, Hyderabad to incur the expenditure towards implementing the Aarogyasri-II, including online payment to CMCO Cases and Journalists Insurance Scheme, for the first quarter during Financial Year 2015-16.

6. A cheque bearing No.039760, dated:12.10.2015 for Rs.40.00 Crores (Rupees Forty Crores only) is enclosed herewith to the CEO., Dr. NTR Vaidya Seva, Hyderabad, accordingly.

7. The Chief Executive Officer, Dr. NTR Vaidya Seva, Hyderabad is requested to acknowledge the same and send an Utilization Certificate for the amount now released in para (6) above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.C. SHARMA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Chief Executive Officer,
Dr. N.T.R. Vaidya Seva,
Jubliee Hills, Hyderabad (w.e.).
Copy to:
The HM & FW (K2) Department.
The P.S. to Principal Secretary to Government.
The Revenue (CMRF) Department.
The P.S. to Joint Secretary to Chief Minister (CMRF).

/Forwarded :: By Order/

SECTION OFFICER